

1 BILL NO. A-97-05- 25

2 APPROPRIATION ORDINANCE NO. A-03-97

3 AN ORDINANCE appropriating monies into depleted
4 accounts for the 1997 Budgets of various funds and
5 departments of the City, reducing the unappropriated
6 and unobligated balance of the particular fund
7 involved as required to meet obligations for the
8 remainder of 1997.

9
10 WHEREAS, the budget adjustment policy of the City of Fort Wayne
11 stipulates that all Departments operating on a tax supported and/or City Council approved
12 budget shall submit requests to the Controller quarterly for appropriation of additional
13 monies to the 1997 budgets of various departments to provide sufficient operating funds for
14 the remainder of 1997;

15 WHEREAS, adequate funds exist in the unappropriated and unobligated
16 balance of the funds specified and in the appropriations of certain departments as specified;
17 and

18 WHEREAS, such appropriations and transfers have been recommended
19 by the City Controller.

20 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
21 OF THE CITY OF FORT WAYNE, INDIANA:

22 SECTION 1. That there is hereby appropriated to the 1997 budget
23 accounts of the various departments listed below, the following amounts, respectively, to-wit:

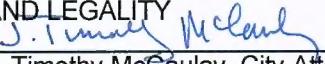
24 ADDITIONAL APPROPRIATIONS

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	PROPERTY MGT.	4369	\$100,000
	STREET LIGHTING	42AA	\$ 90,000
TOTAL GENERAL FUND			<u>\$\$190,000</u>
MVH	PROJECTS	4431	\$140,000
LAW ENFORCEMENT TRAINING		4425	\$100,000

1 CUMULATIVE 439A \$ 46,556
2 CAPITAL
3 **TOTALS** **\$476,556**
4

5 SECTION 2. That this Ordinance shall be in full force and effect from and
6 after its passage and any and all necessary approval by the Mayor.
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8 
9 Council Member
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11 APPROVED AS TO FORM
12 AND LEGALITY
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14 J. Timothy McCaulay, City Attorney
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To: Members of City Council

From: Controller's Office

RE: 1997 Budget Adjustment Ordinance

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **additional appropriation** requests submitted by June 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

- 4100 Personal Services - payment of wages, benefits and other employee costs
- 4200 Supplies
- 4300 Services
- 4400 Capital

Additional Appropriation

GENERAL FUND

Property Management	\$100,000	Generator for Police Operations Building
St. Lighting	\$90,000	St. Lights for various CEDIT projects. CEDIT Fund will reimburse General Fund for this expense.

MVH FUND \$140,000 Engle Road project

LAW ENFORCEMENT TRAINING FUND \$100,000 Firing Range for Police Academy

CUMULATIVE CAPITAL FUND \$46,556 Transfer to General Fund - Additional Tobacco Tax collected due to incorrect census used between 5/94 - 5/95.

Read the first time in full and on motion by Crawford,
and duly adopted, read the second time by title and referred to the Committee on Finance, (and the City Plan Commission for recommendation)
and Public Hearing to be held after due legal notice, at the Common Council Conference
Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, 19 97 at 11:30,
the 10th day of June, 19 97 at 11:30,
o'clock AM, M., E.S.T.

DATED: 5-27-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford,
and duly adopted, placed on its passage. PASSED LOST
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
<u>TOTAL VOTES</u>	<u>6</u>			<u>3</u>
<u>BENDER</u>	<u>✓</u>			
<u>CRAWFORD</u>	<u>✓</u>			
<u>EDMONDS</u>				<u>✓</u>
<u>HALL</u>	<u>✓</u>			
<u>HAYHURST</u>	<u>✓</u>			
<u>HENRY</u>				<u>✓</u>
<u>LUNSEY</u>				<u>✓</u>
<u>RAVINE</u>	<u>✓</u>			
<u>SCHMIDT</u>	<u>✓</u>			

DATED: 6-10-97

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana,
as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL)
(ZONING) ordinance ORDINANCE RESOLUTION NO. A-03-97
on the 10th day of June, 19 97

Sandra E. Kennedy ATTEST: Rebecca Prairie
SANDRA E. KENNEDY, CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the
11th day of June, 19 97,
at the hour of 1:30, o'clock PM, M., E.S.T.
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 13th day
of June, 19 97, at the hour of 9:00
o'clock AM, M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1997 BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS FOR 1997.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____
PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT) _____

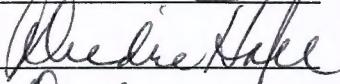
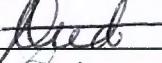
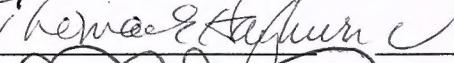
BILL NO. A-97-05-25

REPORT OF THE COMMITTEE ON FINANCE

JOHN N. CRAWFORD - DONALD J. SCHMIDT - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM
WAS REFERRED AN (ORDINANCE) ~~(RESOLUTION)~~ appropriating monies
into depleted accounts for the 1997 Budgets of various funds and
departments of the City, reducing the unappropriated and unobligated
balance of the particular fund involved as required to meet obligations
for the remainder of 1997

HAVE HAD SAID (ORDINANCE) ~~(RESOLUTION)~~ UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) ~~(RESOLUTION)~~

<u>DO PASS</u>	<u>DO NOT PASS</u>	<u>ABSTAIN</u>	<u>NO REC</u>
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DATED :

Sandra E. Kennedy
City Clerk



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

May 28, 1997

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of May 31, 1997, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

(Bill No. A-97-05-25)
Additional Appropriation

Please send us 3 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALLY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON Tuesday
June 10, 1997,

AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME,
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

BILL NO. A-97-05-25

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1997 budgets of various departments to provide sufficient operating funds for the remainder of 1997;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

**NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
OF THE CITY OF FORT WAYNE, INDIANA:**

SECTION 1. That there is hereby appropriated to the 1997 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>ADDITIONAL APPROPRIATIONS</u>			
	<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>
21	GENERAL	PROPERTY MGT.	4369
22		STREET LIGHTING	42AA
23	TOTAL GENERAL FUND		<u>\$\$190,000</u>
24	MVH	PROJECTS	4431
25	LAW ENFORCEMENT TRAINING		4425
26			
27	CUMULATIVE CAPITAL		439A
1			
2	TOTALS		<u>\$476,556</u>

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

FW COMMON COUNCIL

(Governmental Unit)

ALLEN County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN

Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

54 lines, 2 columns wide equals 108 equivalent lines
at .364 cents per line

\$ 39.31

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

19.66

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

1.00

TOTAL AMOUNT OF CLAIM

\$ 59.97

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: JUNE 6, 19 97

Title: Clerk

Jamie M. Custer

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY JUNE 10, 1997, AT 5:30 P.M. O'CLOCK, EASTERN STANDARD TIME, CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE BUDGET FOR THE CURRENT YEAR.

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SANDRA E. KENNEDY
CITY CLERK

me, a notary public in and for said county and state, the
STER who, being duly sworn, says that he/
he **The Journal-Gazette** newspaper of general
published in the English language in the (city) (town) of
state and county aforesaid, and that the printed matter
copy, which was duly published in said paper for
the dates of publication being as follows:

5-31-97

Jamie M. Custer

re me this 6th day of JUNE, 19 97.

Mary L Schneider
Notary PublicMARY L SCHNEIDER
NOTARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

COMMISSION EXP JUNE 14, 1997

FW COMMON COUNCIL
(Governmental Unit)

ALLEN County, Indiana

To: The News-Sentinel
P.O. Box 100
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5-31-97

me this 6th day of JUNE, 19 97.

Mary L. Schneider

Mary L. Schneider Notary Public

MARY L SCHNEIDER
ARY PUBLIC STATE OF INDIANA
ALLEN COUNTY

COMMISSION EXP JUNE 14, 1997